Annual Report

Northwest Coalition for Alternatives to Pesticides

2008

NCAP Executive Director Kim Leval

Dear Friends,

Change brings opportunity, and the past year has been one of transition for the Northwest Coalition for Alternatives to Pesticides. After 25 tremendous years, longtime Executive Director Norma Grier retired at the end of 2008. NCAP's board of directors undertook a thorough and thoughtful process to hire a new leader, and Kim Leval took the helm in 2009. We all agree that NCAP "did it right" and our future is bright.

We are excited to continue Norma's legacy and build upon the excellent foundation she helped set. Thank you, Norma! And welcome, Kim!

Last spring, the board conducted an organizational assessment to determine if all the key parts of NCAP were functioning effectively. The results? NCAP was in excellent shape for the transition.

Simultaneously, the board and staff developed a five-year plan to increase our non-foundation fundraising. The plan sets a reasoned course for growth that relies on our 2,000 members and business supporters to keep the organization stable and effective. We look forward to your continued support in the months ahead to help accomplish our mission to protect the health of people and the environment by advancing alternatives to pesticides.

The board then led an amazing process to implement a transition plan. Kim was hired last November, and she and the rest of the staff are well on their way to achieving program goals and working toward the future.

Norma's involvement with NCAP goes back to the beginning, when rural residents and reforestation workers banded together to challenge forest spraying. Norma's leadership expanded NCAP's involvement in promoting pesticide-free parks, bringing needed attention to pesticides in water and implementing alternatives to pesticides in agriculture.

Our Mission

The Northwest Coalition for Alternatives to Pesticides uses a combination of outreach, education, advocacy and organizing to protect the health of people and the environment by advancing alternatives to pesticides.

Norma Grier

Kim brings 20 years of non-profit work experience to NCAP — a very strong asset. Her facility with policy work, planning and program implementation and her service on various boards will enrich NCAP's programs, profile and outreach. Kim also worked as a non-profit development director, giving her the necessary experience to tend NCAP's bottom line.

We look forward to continuing this important work together. We want to hear from you and involve you as NCAP develops a new strategic plan in the upcoming year. Let's stay in touch!

Kim Leval — Executive Director

Betty McAuliffe — Board President

Norma Grier — Former Executive Director

NCAP's Programs Achieve Success!

NCAP marked another successful year for programs and outreach. With pesticide issues becoming prevalent in the media, NCAP is strongly positioned to move forward with creating healthy public spaces, working for cleaner water, educating the public and helping Idaho potato farmers transition to organic. Below are some of the highlights of our 2008 work. We couldn't have done it without you!

• NCAP recruited 926 new Northwest participants to the Healthier Homes and Gardens email program.

• Seven new Northwest communities contacted NCAP for help in establishing pesticide-free parks.

• On our website, the Pesticide-free Parks page now allows visitors to find locations and information about each pesticide-free park with just a click. We also added a "Donate Now" button to make online giving easier than ever. With 778,400 visits to our website in 2008, the potential is very exciting!

• The first pest management strategic plan for an organically grown crop (potatoes), developed by NCAP and allies, was published on the USDA website (http://www.ipmcenters.org/pmsp/).

• Our Sustainable Agriculture Coordinator, Jen Miller, and former board member Cliff Bradley secured funding to expand the use of biocontrol for early blight in potatoes. We identified crop consultants, Univer-sity of Idaho researchers, and 10 farmers to conduct on-farm trials of the alternative method in their 2009 potato crop.

Evaluating organic potato crops in Idaho

• Our Clean Water for Salmon program achieved great success in 2008! In November, the National Marine Fisheries Service (NMFS) released the first of many assessments known as biological opinions or BiOps. NCAP was thrilled by the quality of NMFS's first BiOp; it is key to keeping pesticides out of waterways from southern California to northern Washington and into Idaho. Over the next three years, NMFS will release BiOps on 34 more pesticides.

• We brought in $279,500 in self-generated income in 2008, exceeding our revenue budget goal by nearly $32,000. NCAP was one of only two groups in the nation to secure a grant from the Environmental Support Center's FUNDS project to increase non-foundation income.

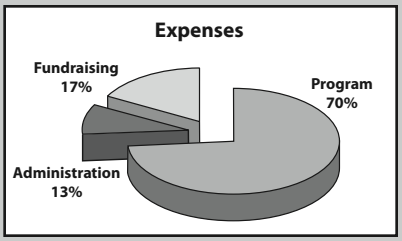
Financial Summary

Revenues

Contributions	$193,730
Grants	$170,073
Memberships	$54,165
Contributed Services	$46,512
Pledges	$58,660
Special Events	$24,552
Interest and Dividends	$15,557
Unrealized investment loss	($91,606)
Miscellaneous	$1,619
Total Revenues	**$473,262**

Expenses

Program	$398,251
Fundraising	$92,960
Administration	$74,386
Total Expenses	**$565,597**



Assets

Change in Net Assets	($92,335)
Net Assets Beginning	$773,301
Net Assets Ending	**$680,966**
Endowment Fund	$240,873
Reserve Fund	$98,915
Other Net Assets	$341,178
Total Net Assets	**$680,966**

• We added two new board members, former NCAP staff member Neva Hassanein and Karl Arne.

• We found a great Executive Director in Kim Leval. Welcome, Kim!

Board of Directors

Karl Arne, Washington
Cliff Bradley, Montana
Woody Deryckx, Washington
Gail Gutsche, Montana
Helen Haberman, Oregon
Neva Hassanein, Montana
Betty McArdle, Oregon
Catriona McCracken, Oregon
Susan Medlin, Idaho
Soozie Nichol, Washington
John O'Connor, Idaho
Deanna Simon, California

Staff

Kim Leval, Executive Director
Norma Grier, Former Executive Director
Lynn Buckman, Technical Services
Shelly Connor, Program Coordinator
Aimee Code, Program Coordinator
Stacey Janssen, Former Development Dir.
Rebecca Matsumoto, Accounting Assistant
Jennifer Miller, Program Coordinator
Kay Rumsey, Program Coordinator
Katie Schuessler, Membership Coordinator
Aria Seligmann, Program Coordinator
Edward Winter, Financial Manager

Find Us

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www.pesticide.org

Member of EarthShare Oregon

NCAP is a member of EarthShare of Oregon. Employees at participating EarthShare of Oregon workplaces may give to NCAP by payroll deduction.

Ask your employer, or contact EarthShare of Oregon at 503-223-9015.

FRIENDS & SUPPORTERS

Foundations & Government Grants

American Farmland Trust-Region 10 EPA IPM Grant
Bullitt Foundation
Community Watershed Stewardship Program, City of Portland Environment Services
Educational Foundation of America
Environmental Support Center, FUNDS
Fanwood Foundation
Gulf Coast Community Foundation of Venice, Hartley Foundation
I Do Foundation
Lightfoot Foundation
McKenzie River Gathering Foundation, Anonymous Donor
Natural Resources Conservation Services, Idaho Conservation Innovation Grants
Oregon Community Foundation, John and Betty Soreng Environmental Fund
Organic Farming Research Foundation
Patagonia, Inc.
Philanthropy International, Rosebud Family Foundation
Portland Area Metro Nature in Neighborhood Grants
Sperling Foundation
Spirit Mountain Community Fund
Three Rivers RC&D
Unity Avenue Foundation
Van Strum Foundation
Washington State University, USDA Risk Management
Wiancko Family Donor Advised Fund of the Comm. Foundation of Jackson Hole
Western Integrated Pest Management Center, University of California, Davis
William B. Wiener Jr. Foundation
Winky Foundation

Business and Organizational Donors

Gifts of $250 or more.

Anthro Corporation
Bentwood Organic Farm
BioRem/Pharmgrade Compost Enterprises LLC
Boise Co-op
Bozeman Community Food Co-op
Down to Earth Distributors, Inc.
EarthShare Oregon
Emerald Valley Kitchen
Endangered Species Chocolate Company
Ernie's Organics
First Alternative Co-op
Flame Engineering
Flannes Law
Frey Vineyards
Frontier Natural Products Co-op
Grateful Harvest Farm
Harmony Farm Supply & Nursery
Horton Road Organics
Idaho GEMStars
LifeSource Natural Foods
Magic Valley Compost/Healthy Earth Enterprises LLC
M & M Heath Farms, Inc.
Montana Microbial Products
Mountain Rose Herbs
Nature's Control
New Belgium Brewing Company
NuEarth LLC
O'Connor Enterprises, Inc.
Oregon Tilth Certified Organic
Organically Grown Company
Organic Valley, CROPP Co-op
Patagonia, Portland Store
Pacific Botanicals
Pharmgrade Compost Enterprises LLC

Mt. Rose Herbs' Shawn Donnille, Operations Manager & Director of Quality Control and Irene Wolansky, Marketing Director

Royal Blue Organics & Café Mam
Saint John's Organic Farm
Springfield Creamery
Sustainable Growth, Inc.
Trillium Natural Foods
Winter Green Farms

Individuals

NCAP relies on members and donors for support. Your financial commitment makes our work possible. We are proud to list contributors who gave $100 or more during 2008.

Anonymous (99)
Maye Thompson & Doug Allen
Edie & Bruce Anderson
Mary Ellen Andre
Tremaine Arkley
Karl Arne
Forrest Arnold
Carolyn Ashbaugh
Dorothy & Thomas Atwood
Emily Aune
Sue Omohundro Bailey
Philip & Flossie Barnhart
Sarah & Thomas Bascom
Lisa Crosby & Paul Becker
Dorothy Beckwith
Jane Beeghly
Susan Watkins & Scott Beeman
Mary Ellen Bennett
Peter Beyer
Linda Johns & Philip Biehl
Jim & Linda Bingen
William M. Bitsas
Robert & Milly Blakeley
Nando Raynolds & Sharon Bolles

Leaving a Legacy of Pesticide Reform

Making a gift of a charitable annuity, bequest or other planned giving is a wonderful way to ensure NCAP remains an effective and powerful voice for change into the future. If you would like to learn more, please contact Kim Leval, executive director, at (541) 344-5044, ext. 15.

Ross Bondurant
Anthony & Caroline Boutard
Joseph & Susan Bower
Carissa Brader
Cliff & Rita Bradley
Betty McArdle & Michael Brown
Joy Brown
Roger & Jeannie Burt
Jean Cameron
Brad Carroll
George & Fanny Carroll
Ann & Doug Christensen

Continued on next page

Individuals, *continued*

NCAP staff left to right: Former Development Director Stacey Janssen, Aimee Code, Rebecca Matsumoto, Edward Winter, Kay Rumsey, Kim Leval, Aria Seligmann, Jennifer Miller, Shelly Connor, Katie Schuessler. Not shown: Lynn Buckman

Jean & Tim Clancey
Susan Nora Clark
Sara & William A. Clegg
Fritzi Cohen
Adrienne Borg
& Rose Comaduran
Charlotte & Dave Corkran
Dain Craver
Maida Cummings
Liz Dally
Nathaniel Sperry
& Teresa Damron
Jimi Duke & Charles David
Bill & Jenny Davies
Myrnie Daut & Peter DeFazio
Jerome DeGraaff
Woody Deryckx
Joan Corbett Dine
Rachel Downing
Debra L. Eddy
Jane Ellis
Nena B. Lovinger
& Bob Emmons
Wallace B.
& Heike M. Eubanks
Gregg & Janet Falcone
Stephanie Farquhar
Ann Cahill & Dave Fidanque
Kevin & Sarah Finney
Andi & Baruch Fischhoff
Rachel Foster
Suzanne C. Fouty
Carrie and Doug Frazier
Elaine A. & John K. French
Katherine Friedemann
Shannon Markee-Gaine
& Anthony Gaine
Sheryl P. Gardner
Duff & Marion Gerrish
Steve Gilbert
Petra Gilbert
Sally Goodwin
Peter & Elizabeth Gray
Sarah Grimm
Linda Guadagni
Joyce Gudger
Mickie Gundersen
Annette Gurdjian
& Dennis Clay
Gail Gutsche
Helen Haberman
Janice Maahs Hagen
Steve Hager
Judy & Ralph Harding
William Harris
Neva Hassanein
Nancy Hatch
Mary Hawley
Laura & John Haywood
Eve & Denis Heidtmann
Ms. Alice Heiney
Donna Henderson
Lynn & Don Herring
Scott Morison & Cindy Herzog
Robert & Mary Holmstrom
Rose-Ellen Hope
Debbie Houshour
Dr. Keene Hueftle
Jean Kamps
& William Hughes
Harold Hushbeck
Blair & Barbara Irvine
Mike & Diane Jones
Jim Keesey
Reida & Charles Kimmel
Lisa Schwartz
& Jamie Kitzrow
Cynthia & George Kokis
Paul Konka
Helen Kupeli
Barbara Cowan & Rick Larson
Jacque Lee
Gertrude W. Lerch
Dawn Lesley
Julie Leuvrey
James Liebman
Walter & Conny Lindley
Richard T. Lockett
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Tom Y. Manning
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Jeanie Murphy
& Scott Marckx
Joan Ericson & Jim Matson
Mark McClone
Gavin McComas
Delbert McCombs
Evelyn McConnaughey
Brian McCormick
Mark Reynolds
& Mary McCormick
Nancy & John McCormick
Ceridwen McGovern
Norma Grier & dahinda meda
Susan & John Medlin
John H. Neumeister
& Gwen Meyer
Jennifer & Matthew Miller
Kate & John Mills
Jim Cubbage & Lea Mitchell
Luthera Mlott
Emily Downing-Moore
& Thaddeus Moore
Ciscoe Morris
Nancy Morrison
Nancy & Andrew Moysiuk
Ken & Jossy Nebenzahl
Joyce & Michael Nesson
Soozie & Dave Nichol
Cecilia V. Nobel
John & Kacee O'Connor
Paul C. O'Rourke-Babb
Jerry Onan
Robert Pabst
Barbara Wood & Jim Park
Rick & Carol Parrish
John Paul
Christina Pehl
Erika Schreder & Greg Peters
Chris Bratt & Joan Peterson
Tenold & Karen Peterson
Jeannine Palms & Dale Petty
Debbie & Dave Pickering
Sandy Polishuk
Elki & Richard B. Powers
Foncy Prescott
Shelley Pruitt
Nobuko Relnick
Gerald Morsello & Elaine Rees
Randolph Richardson
Elyse & Raymond Roberts
Marc Rosenberg
William A. Rossbach
Kim Klein & Stephanie Roth
William Rothman
Dick & Jeanne Roy
Cindy Russell
Janet D. Russell
Marlene Sapinsley
Lindsay McGrath
& Tom Schneiger
Sahale Little
& Alexander Schofer
Tina Peterson
& Hendrikus Schraven
Rachael Schuessler
Randy Selig
Rick Shafer
David Eisler & Sarah Sheffield
Naseem Rakha
& Chuck Sheketoff
Richard Sigler
Deanna Simon
Lawrence Shepard Smith
Suzanne Whaley
& Charles Snyder
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Beth Stein
Marjorie Wicks Stevens
Lisa Brenner & Tom Stibolt
Jean Stokes
Carrie Swadener
Lynne Swift
Michelle Tesser
Catriona McCracken
& Paul Thiers
Jerry & Rosie Thiers
Richard Turanski
Alan Locklear
& Marie Valleroy
Amie Van Itallie
Dick & Alice Vetter
Diana Wales
Lucy Waletzky
James & Dian Walthers
Beth Naylor & Jim Watson
Christine Weidner
Pamela Whyte
Holly Knight & Tom Williams
James M. Wolgamot
Barbara Wright
J.A. Wunderlich III
Yako Yafet
Kim Zemek
Cheryl Thoen
& P. Michael Zimmerman